

# CODWA BUDGET FOR 2014

## INCOME

### Sources of Fund:

1.	Membership Subscription	248,000.00	
2.	Donations	500,000.00	
3.	Sponsorship	450,000.00	
4.	Income Generated Activities: (Resource Centre, Consultancy, others)	1,250,000.00	
5.	Grants	12,000,000.00	
	<b>TOTAL</b>	<b>14,749,900.00</b>	<b>14,749,900.00</b>

## **EXPENDITURE**

Direct projects	9,200,000.00	
Salaries and wages (including volunteers)	2,025,000.00	
Rent	650,000.00	
Communication (telephone, internet & periodicals)	175,000.00	
Meetings & entertainment	85,000.00	
Office stationeries	55,300.00	
Vehicle repairs and fueling	125,500.00	
Bills and others	44,000.00	
Subscription to networks	45,000.00	
General repairs	34,000.00	
Depreciation	296,600.00	
Bank charges	26,500.00	<b>19,651,900.00</b>
Surplus over expenditure		<b>137,100.00</b>